

PROJECTS IN SUPPORT OF VICTORIANS MORE ACTIVE GRANT

Draft 2014/15 Program – Projects and Budget allocations

PARTICIPATION

BUDGET: 2500

Continue arrangements for deployment of the Gliding simulator to clubs for use at “Major Regional events” and local community events.

Provide support for clubs through the provision of promotion and advertising materials and information resources.

MEMBERSHIP

BUDGET: 4000

Continue with the relationship building project between the AAFC and the VSA

Facilitate and implement social media communication within particular interest groups

Provide sponsorship/scholarship schemes to support those willing to take on role model responsibilities

COACHES AND OFFICIALS

BUDGET: 6000

Continue with the established training programs to produce new flight training and coaching personnel

Provide support for advanced coaching activities utilising high profile coaching personnel

Conduct refresher training for existing flight training, airworthiness and coaching personnel

CLUB CAPACITY

BUDGET: 2500

Complete the rollout of formal health check process with all volunteer run clubs

Develop and rollout a Safety Management System to all VSA clubs.

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2014/15 Program - Outcome measures

PARTICIPATION: successful outcome = Enjoyable experience and lift in community awareness

Number of simulator deployments
Number of sessions provided (participants)

(Consider means of collecting - number of conversions to real flights and members)

MEMBERSHIP: successful outcome = stabilise membership numbers

Clubs with affiliations to AAFC established (currently have 5)
Numbers of members in following categories and sub categories
 Full members –male/female/junior (currently~ 560)
 Temporary members (currently??)
Number of annual scholarships awarded (currently~ 2pa)
Number of clubs with Junior programs running (currently 2)
Number of coaching courses for seniors and juniors (currently 3/1)

(Consider how to reliably gather data on associate members)

COACHES AND OFFICIAL: successful outcome = motivated officials

Number of training programs run for Officials (flight instructors/coaches/airworthiness personal) (currently 1/0/1)

Number of new flight instructors/coaches/airworthiness personal trained

Number of existing flight instructors/coaches/airworthiness personal having completed refresher training. (currently 0/0/0)

CLUB CAPACITY: Successful outcome = Enhanced club sustainability

Number of clubs having completed health check assessments. (currently 6+2)